

2025-2026  
Amended Special Revenue Funds Budgets  
December 15, 2025

**RESOLVED**, that this resolution shall be the special service appropriations act of the Pewamo-Westphalia Community Schools for the fiscal year 2025/2026, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Pewamo-Westphalia Community Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special services fund of the school district for the fiscal year 2025/2026 as follows:

	Preschool Fund Proposed December 15, 2025	School Activity Fund Proposed December 15, 2025	Food Service Fund Proposed December 15, 2025
<b>REVENUE</b>			
Local	75,850	450,000	85,700
Federal/State	6,000	-	458,200
Other Revenue/Transfer from General Fund	30,000	-	40,000
<b>TOTAL BUDGETED REVENUE</b>	<b>111,850</b>	<b>450,000</b>	<b>583,900</b>
Audited Fund Balance available to Appropriate June 30, 2025	6,781	314,497	252,408
Total Available to Appropriate	<b>118,631</b>	<b>764,497</b>	<b>836,308</b>

**BE IT FURTHER RESOLVED**, that the Preschool, School Activity and Food Service Special Revenue funds are hereby appropriated in the amount and for the purposes set forth below:

	Preschool Fund Proposed December 15, 2025	School Activity Fund Proposed December 15, 2025	Food Service Fund Proposed December 15, 2025
<b>EXPENDITURES</b>			
Total Available to Appropriate	118,631	764,497	836,308
Total Expenditures	95,094	450,000	684,866
Budgeted Fund Balance to Appropriate June 30, 2026	<b>23,537</b>	<b>314,497</b>	<b>151,442</b>

**BE IT FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

Motion by Julie Sainio, supported by Beth Dwan to approve the preceding special service fund appropriation budget for the 2025/2026 fiscal year.